Worcester Regional Transit Authority (WRTA)

ID Number: 1014 www.wrtacultranet.com

Chief Executive Officer: Mary L. MacInnes,

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Data Source: 2000 National Transit Database

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287 Grove Street						Administrator
Worcester, MA 01605	System Wide	e Information			Modal Information	(508)791-2389
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics -	— 1990 Census	Fare Revenues Earned		Operating Expense	\$11,463,970	
Worcester, MACT		Directly Operated	\$2,757,056	Capital Funding	\$4,472,422	
Square Miles	139	Purchased Transportation	209,293	Annual Passenger Miles	11,348,411	
Population	315,666	Total Fare Revenues Earned	\$2,966,349		2,160,419	
Population Ranking out of 405 UZ	ZAs 82			Annual Unlinked Trips	4,496,036	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	16,080	•
		Passenger Fares	\$2,966,349	Annual Vehicle Revenue Hours	176,790	•
		Local Funds	2,492,042	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics	400	State Funds	6,291,081	Vehicles Available for Maximum Service	54	
Square Miles	136	Federal Assistance ¹	465,455	Average Fleet Age in Years	4.0	
Population	282,698	Other Funds	371,641 \$12,586,568	Vehicles Operated in Maximum Service	45	
		Total Operating Funds Expended	\$12,566,566	Peak to Base Ratio	1.0 20%	
Service Consumption				Percent Spares Incidents	20%	
Annual Passenger Miles 13,429,517		Summary of Operating Expenses		Patron Fatalities	20	
Annual Unlinked Trips	4,832,926	Salaries, Wages and Benefits	\$9,467,484	Fation Fatalities	C	,
Average Weekday Unlinked Trips		Materials and Supplies	1,363,847	Performance Measures		
Average Saturday Unlinked Trips		Purchased Transportation	3,071,867	renormance weasures		
Average Sunday Unlinked Trips	1,698	Other Operating Expenses	1,975,115	Service Efficiency		
	,,	Total Operating Expenses	\$15,878,313	Operating Expense per Vehicle Revenue Mile	\$5.31	1 \$2.34
			, ,,, ,,,	Operating Expense per Vehicle Revenue Hou		
Service Supplied		Reconciling Cash Expenditures	\$0	5 pr 11 pr 1		
Annual Vehicle Revenue Miles 4,044,678		•		Cost Effectiveness		
Annual Vehicle Revenue Hours	320,416	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.01	1 \$2.12
Vehicles Available for Maximum S	Service 232	Local Funds	\$500,107	Operating Expense per Unlinked Passenger 1	Trip \$2.55	5 \$13.10
Vehicles Operated in Maximum S		State Funds	628,825			
Base Period Requirement	45	Federal Assistance 2	7,203,229	Service Effectiveness		
		Total Capital Funds Expended	\$8,332,161	Unlinked Passenger Trips per Vehicle Revenu		
Vehicles Operated in Maximum Service		Lloss of Capital Funds		Unlinked Passenger Trips per Vehicle Revenu	ue Hour 25.43	3 2.35
venicles Operated in Maxir	num Service	Uses of Capital Funds		Bus		
Direc	ctly Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operat		Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	45 0	Bus \$70,164	\$4,402,258 \$4,472,422			
	22 124	Demand Response 262,792	78,024 340,816		\$1.20	3.00
Total	67 124	Total \$514,030	\$4,526,386 \$5,040,416	\$5.00	\$1.00	2.50
				\$4.00	\$0.80	2.00
				\$3.00	\$0.60	1.50
				\$2.00	\$0.40	1.00
					\$0.20	0.50
				Ų	50.00	0.00
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					90 91 90 99 00	90 91 90 99 00
Sources of Operating Funds Evended				Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
Local 20%	Other		State	Venicie Revenue Mile	Passenger wille	venicie Revenue mile
20%	2%		8% Local	\$3.00	\$2.50	0.25
			6%		O	
	Fares				\$2.00	0.20
	24%				\$1.50	0.15
				\$1.50	51.00	0.10
				\$1.00		
				\$0.50	60.50	0.05
Ctoto						

¹ Excludes Federal capital funds used to pay for operating expenses.

 $^{^{2}\,\}mathrm{Includes}$ Federal capital funds used to pay for operating expenses.